

**Grundejerforningen Mariendal Havbakker**  
**Forslag til Budget 1/ 1 – 31 / 12 2017**

**Indtægter**

|                     |                 |
|---------------------|-----------------|
| <b>Kontingenter</b> | <b>80000,00</b> |
| <b>Aura</b>         | <b>5000,00</b>  |
| <b>Udlejning</b>    | <b>900,00</b>   |
|                     | <hr/>           |
|                     | <b>85900,00</b> |

**Udgifter**

|                          |                 |
|--------------------------|-----------------|
| <b>Administration</b>    | <b>15000,00</b> |
| <b>Eng</b>               | <b>3000,00</b>  |
| <b>Bro</b>               | <b>4000,00</b>  |
| <b>Sct. Hans</b>         | <b>5000,00</b>  |
| <b>Veje</b>              | <b>32000,00</b> |
| <b>Generalforsamling</b> | <b>5000,00</b>  |
| <b>Møder</b>             | <b>8000,00</b>  |
|                          | <hr/>           |
| <b>I alt</b>             | <b>71000,00</b> |

**Overskud** **15900,00**

**Per S. Andersen**  
**Kasserer**